



**Parley First School  
PE Action Plan Statement**

***The impact of COVID-19 on spending during the Academic Year 2020- 2021 has been significant. We have adapted our annual report to try and reflect this and the support that was put in place during the lockdown periods. This continues to be a challenge in 2021 and will need to be adapted as the school follows Government Guidelines.***

Since 2013, the Government has allocated additional funding to schools to spend on physical education (PE). This funding must be used to fund improvements to the provision of PE and sport for the benefit of primary-aged pupils so that they develop healthy lifestyles. Each school will receive £16,000 plus an amount of £10 per pupil each academic year.

Our funding for the 3-year period ended 31 August 2020 has been confirmed and amounts to £55,778. The allocation received by academic year was as follows:

- 2018-19: £18,830
- 2019-20: £18,480
- 2020-21: £18,468 Plus ( 12,565 unspent from 2019/20)

In 2020-21, the funding allocation available to spend (including carry forward) was £31,033 and it was used as follows:

<b>Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school</b>			Percentage of total allocation:
			30%
Area for Funding	Expected outcome	Cost	Next steps
Specialist PE teaching by external coaches	Specialist coach to upskill pupil Sports Leaders and work weekly on an intervention programme with the least active children in school	<b>Not able to take place in 2020/21</b>	Continue this intervention using specialist coaching 2021/22 using underspend from 2020/21
After school sports clubs	Ensure equal access to all children to an after school club by providing funding to families of children currently registered for free school meals to use for participation in an after school sports club	<b>£788</b>	Continue to subsidise after school sports clubs for Pupil Premium Pupils
Provision of non-competitive sporting events	Increase opportunities for all children to participate in physical activity <ul style="list-style-type: none"> <li>• Internal tournaments minimal costs</li> </ul>	<b>£30</b>	Continue to offer access for all children to non-competitive sporting events

<b>Key indicator 2: Increased confidence, knowledge and skills of all staff in teaching PE and Sport</b>	Percentage of total allocation:
	44%

Area for Funding	Expected outcome	Anticipated cost	Next steps
Specialist PE teaching by PE HLTA	Provision of specialist HLTA support to PE co-ordinator to assist the delivery of high quality teaching (to include administrative support for organisation of competitive sports opportunities)  This is 50% of the actual cost due to COVID-19	<b>£3,905</b>	Continue the specialist PE HLTA role and provide targeted training to improve in house teaching expertise
Specialist PE teaching by external coach	Specialist coach to upskill staff by working alongside them when teaching PE: <ul style="list-style-type: none"> <li>• Golf</li> <li>• Rugby</li> <li>• Tennis</li> </ul>	<b>£</b>	Teachers will apply knowledge and skills gained from coaches.
Equipment	Purchase of high quality equipment to support staff in the delivery of the PE scheme of works (including container storage facility and staff PE kit)	<b>£1000</b>	Rolling programme of resource replacement as required

<b>Key indicator 3: Increased participation in competitive sports</b>	Percentage of total allocation:
	2%

Area for Funding	Expected outcome	Anticipated cost	Next steps
Competitive sports events	Provision of opportunities for all children to participate in competitive intra school and inter school events (to include staffing & transportation costs): <ul style="list-style-type: none"> <li>• Tag Rugby</li> <li>• Tumbling</li> </ul>	<b>Postponed</b>	Continue to offer opportunities for participation in competitive sports

£12,565 of the funding available in the period ended 31 August 2021 is being strategically carried forward into the academic year 2021-22 to support the planned delivery of high quality Physical Education Lessons. The predicted total funding available for the academic year 2021-22 is zero due

to the Sports Grant being removed. We have taken the decision to use the underspend due to COVID- 19 to extend provision split over two more years .

The following areas have been identified for the use of this funding in our PE Strategic Action Plan for 2021-22:

<b>Area for Funding</b>	<b>Expected outcome</b>	<b>Anticipated cost</b>
Specialist PE teaching by external coach	Specialist coach to upskill staff by working alongside them when teaching PE: <ul style="list-style-type: none"> <li>• Rugby (Yr 4 for 4 months)</li> </ul>	£1,680
Specialist PE teaching by Sports HLTA/TA	Continued provision of specialist TA support to PE to assist the delivery of high quality teaching (to include the development of Junior Sports Leaders) 10 hours per week	£7,810
After school sports clubs	Ensure equal access to all children to an after school club by providing funding to families of children currently identified as Pupil Premium to use for participation in an after school sports club	£1500
Competitive sports events	Provision of opportunities for all children to participate in competitive intra school and inter school events (to include staffing & transportation costs)	£50

This statement will be reviewed termly and is subject to change. A copy of the PE Action Plan is available on the school website.